

Activities	M I	M II	M III	M IV	M V	M VI	M VII	M VIII
Preparatory stage	X							
Preparation and elaboration of Beneficial ownership data standards for Georgia		X	X	X				
Beneficial Ownership Data Standards advocacy meeting/workshop					X	X		
Preparing and conducting trainings in the regions	X	X	X	X				
Publishing and Updating Datasets on DataLab.Ge	X	X	X	X	X	X	X	X
Open Data Contest				X	X	X	X	X

Budget Category	Total in EUR
Human resources	16,800
Design and printing costs	1,100
Expert fee	1,800
Workshop costs	1,400
Training costs	5,112
Financial awards	1,500
Facebook boosts	150
Bank fees	70
Admin fee (7%)	1,955
Audit	1,000
TOTAL	30,887